Data Specifics Required by HEA 1102



February 23, 2018 Boonville, IN



The Community Integration and Habilitation (CIH) Waiver is a needs based waiver requiring that specified criteria be met in order to be eligible for this waiver. This waiver has numerous residential options available to individuals in addition to behavioral, day and therapy supports. This waiver was implemented in 2013 and replaced the Autism and Developmental Disabilities (DD) waivers.

The Family Supports Waiver (FSW) has a spending cap of \$17,300 per member per year. This waiver includes behavioral, day, some residential and therapy supports. This waiver has a waiting list. This wavier began as the Supports Service Waiver in 2001 and in 2013 was changed to the FSW.

Supported Group Living (SGL), also know as group homes, is a residential option and alternative to waiver placements for eligible individuals with intellectual/developmental disabilities needing services.



Services Provided - Waivers

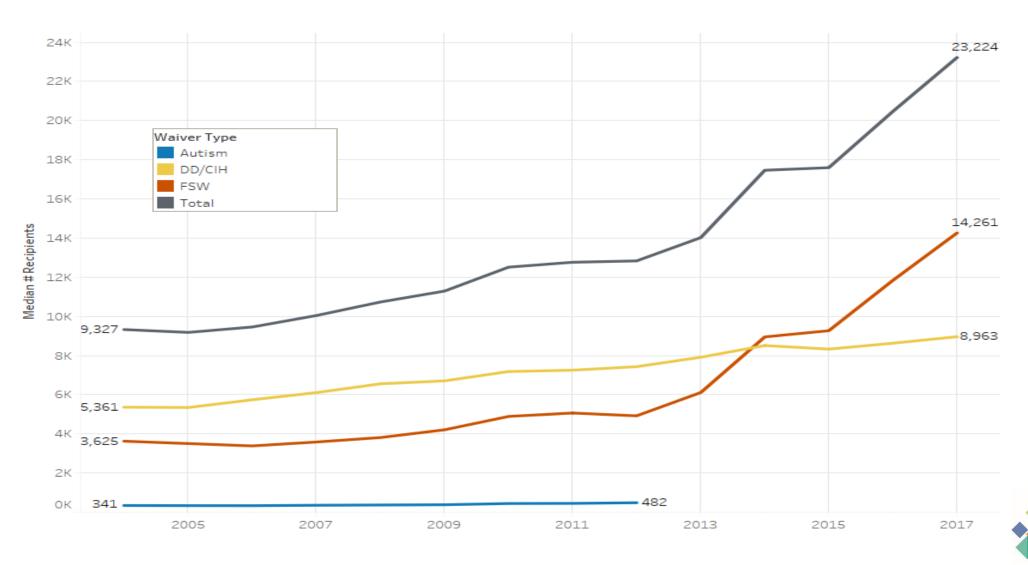
- Case Management (received by all)
- Adult Day Services
- Behavioral Support Services
- Community Based Habilitation Individual (CHIO) and Group (CHG)
- Community Transition
- Electronic Monitoring
- Environmental Modifications
- Facility Based Habilitation Individual (FHIO) and Group (FHG)
- Family and Caregiver Training
- Music Therapy

- Prevocational Services
- Recreational Therapy
- Residential Habilitation and Support (CIH Only) (provided either under a daily or hourly rate)
- Respite
- Extended Services
- Transportation
- Workplace Assistance
- Participant Assistance and Care (FSW Only)
- Structured Family Caregiving (CIH Only)





Total Waiver Recipients by Waiver Type Over Time

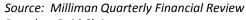


Total Waiver Recipients by Waiver Over Time

State FY

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Autism	341	334	332	353	366	379	442	449	482					
		-2.1%	-0.6%	6.3%	3.7%	3.6%	16.6%	1.6%	7.3%	-100.0%				
DD/CIH	5,361	5,345	5,742	6,107	6,557	6,707	7,183	7,252	7,432	7,913	8,512	8,329	8,630	8,963
		-0.3%	7.4%	6.4%	7.4%	2.3%	7.1%	1.0%	2.5%	6.5%	7.6%	-2.1%	3.6%	3.9%
FSW	3,625	3,504	3,385	3,584	3,811	4,207	4,890	5,064	4,920	6,111	8,953	9,269	11,838	14,261
		-3.3%	-3.4%	5.9%	6.3%	10.4%	16.2%	3.6%	-2.8%	24.2%	46.5%	3.5%	27.7%	20.5%
Total	9,327	9,183	9,459	10,044	10,734	11,293	12,515	12,765	12,834	14,024	17,465	17,598	20,468	23,224
		-1.5%	3.0%	6.2%	6.9%	5.2%	10.8%	2.0%	0.5%	9.3%	24.5%	0.8%	16.3%	13.5%

- 1. Total recipients of waiver programs grew from 9,327 to 23,224, from 2004 to 2017.
- 2. The DD/CIH waiver grew from 5,361 to 8,963, in this time period.
- 3. The FSW waiver grew 3,625 to 14,261 during this time period. The largest year over year growth was 2013-2014, when the annual growth exceed the 46%.

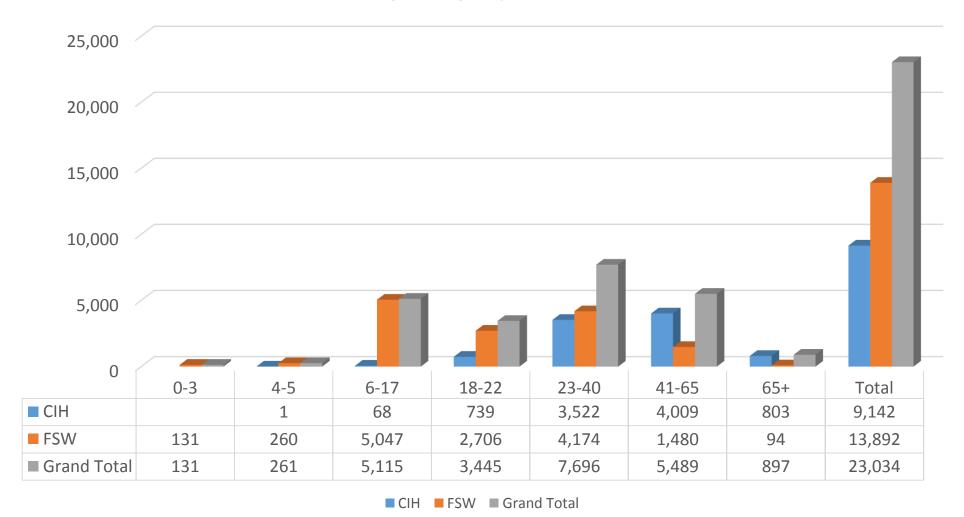


Based on Paid Claims



Waiver Type by Age

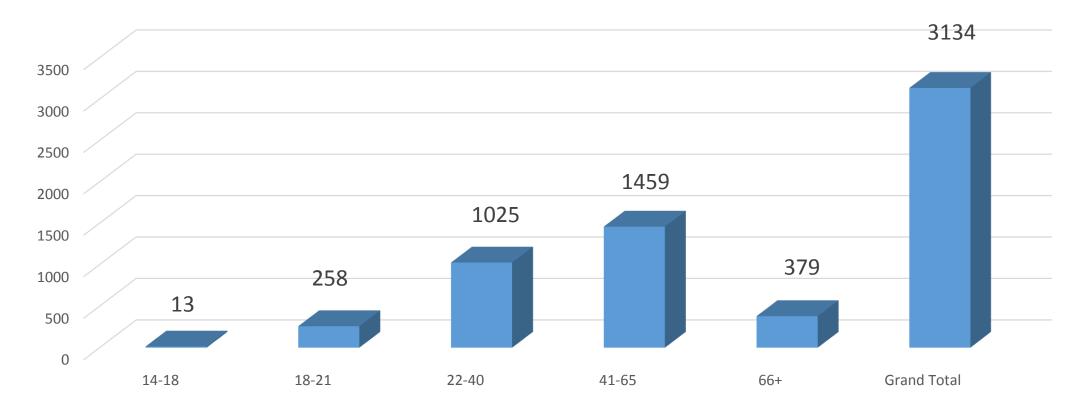
Age Range by Waiver





Source: DDRS Insite Data System – Based on enrollment Based on Enrollment

Age by Group Home

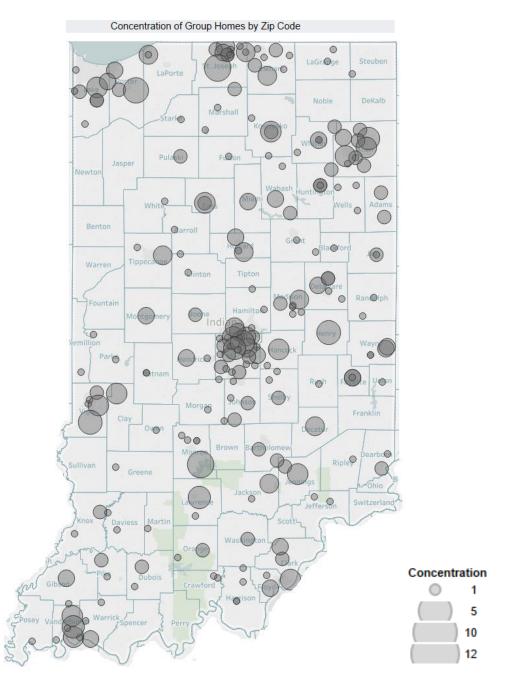


		Average		
SGL Type	Number	Age	Youngest	Oldest
Adult	2,939	46.32	. 17	93
Child	33	17.68	14	21
Small Residence for Adults with Extensive Medical Needs	81	50.17	19	78
Extensive Support Needs (ESN)	81	31.25	18	63
	3,134	36.35	14	93



Source: DDRS DART Data System

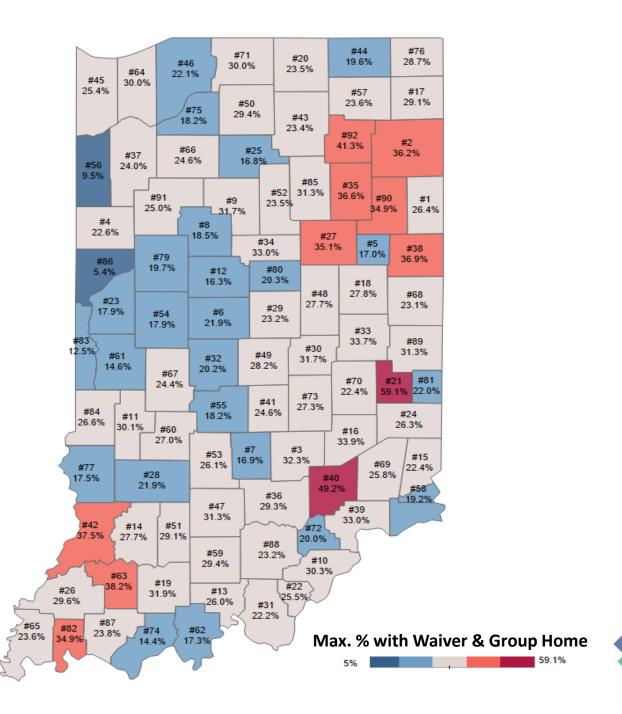
Group Homes by County





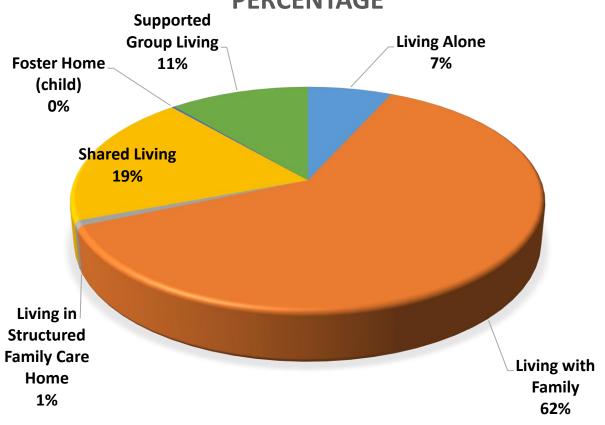
Source: DDRS DART Data System

Percent of Total IDD
Population in County
that Receives Waiver
and
Group Home Services

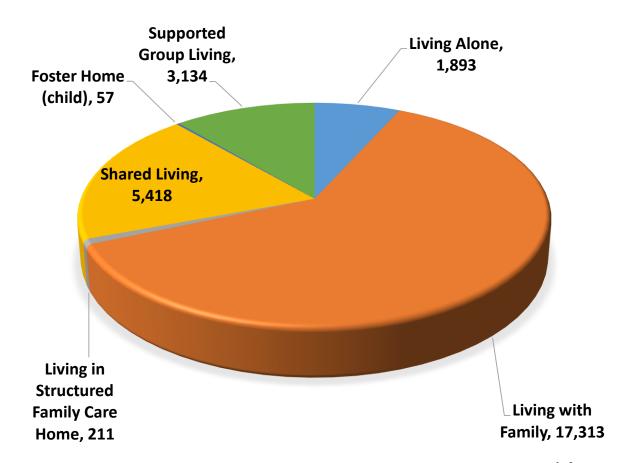


Where Individuals Live

WHERE INDIVIDUALS LIVE - BY PERCENTAGE



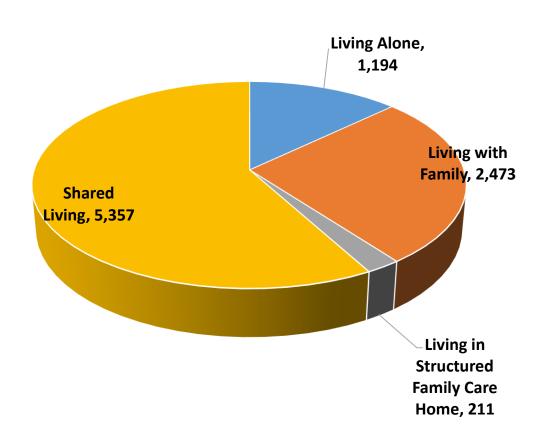
WHERE INDIVIDUALS LIVE - BY NUMBER



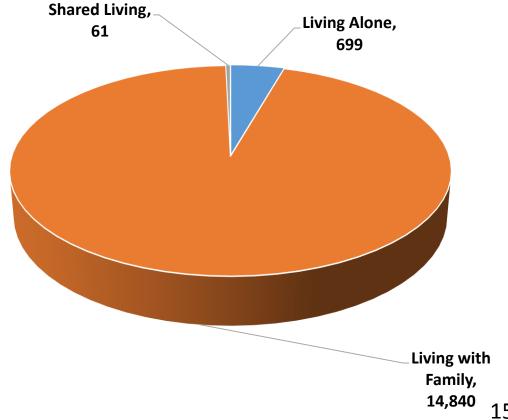
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Where Individuals Live by Waiver

Where Individuals Live - CIHW



Where Individuals Live - FSW



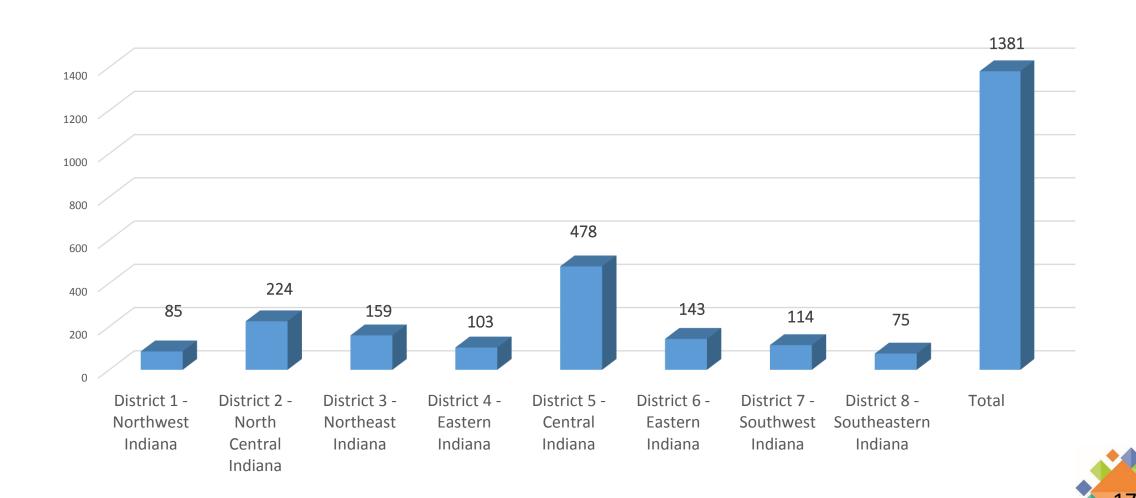
Source: DDRS Insite Data System



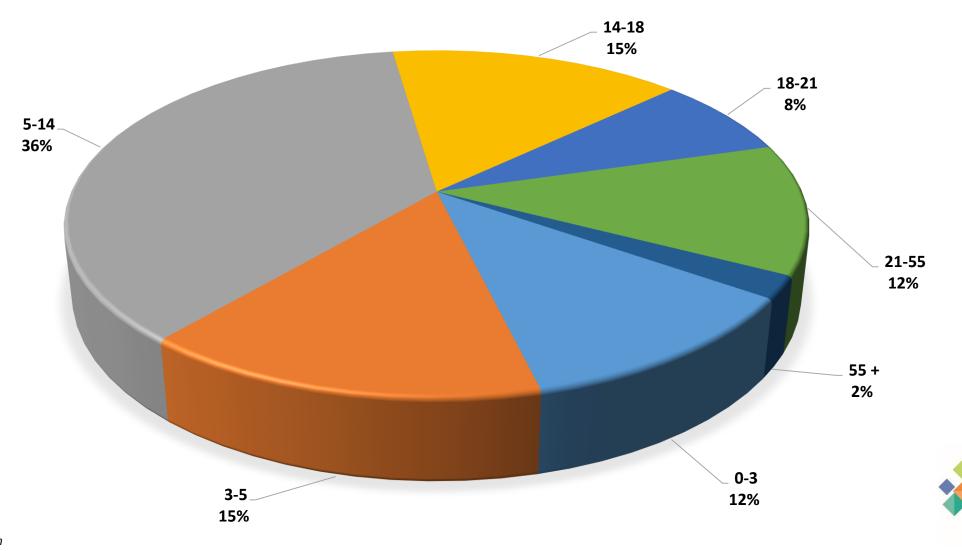
^{*} House Enrolled Act No. 1102 – Sec. 4 (b) (1) (C)

^{**}House Enrolled Act No. 1102 - Sec. 4 (b) (1) (E)

Number on FSW Waiting List by Region



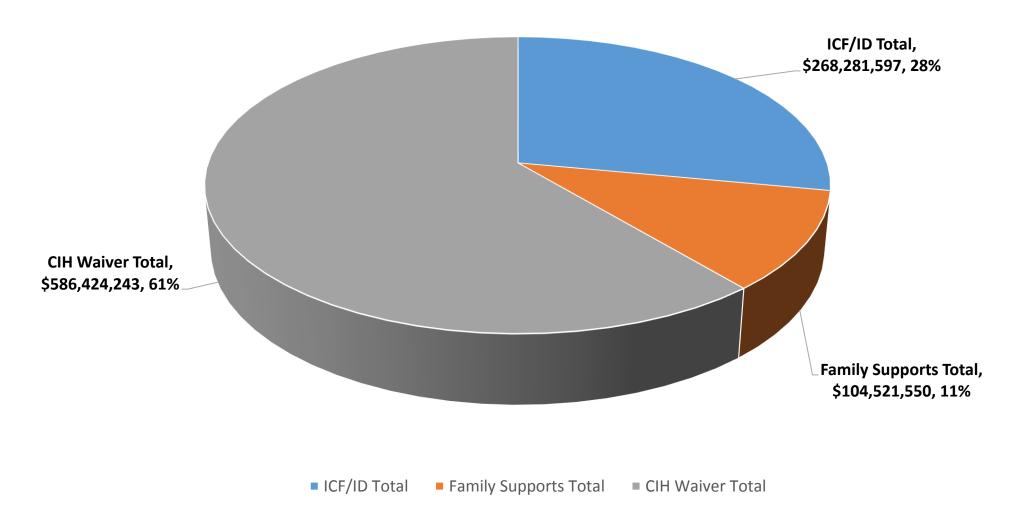
FSW Waiting List by Age Range



Source: DDRS DART Data System

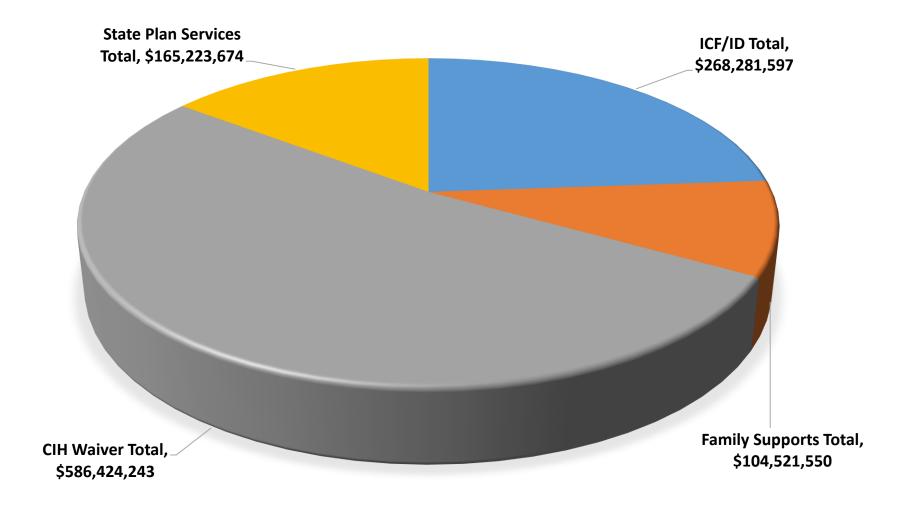


BDDS Spend by Funding Stream – SFY 2016



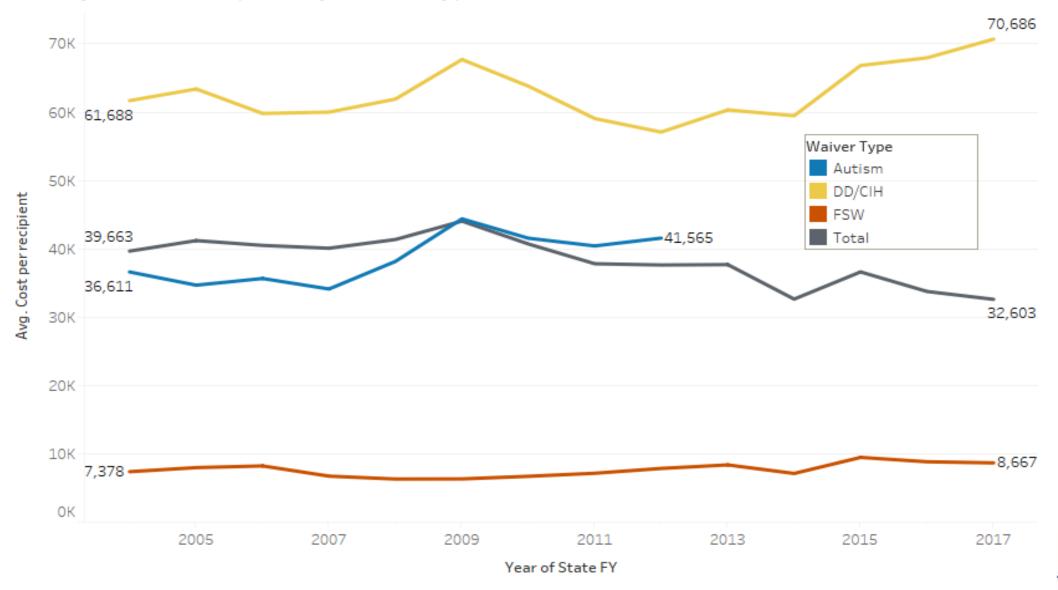


Total Spend Individuals Served by BDDS SFY - 2016





Cost by Waiver Recipient by Waiver Type Over Time



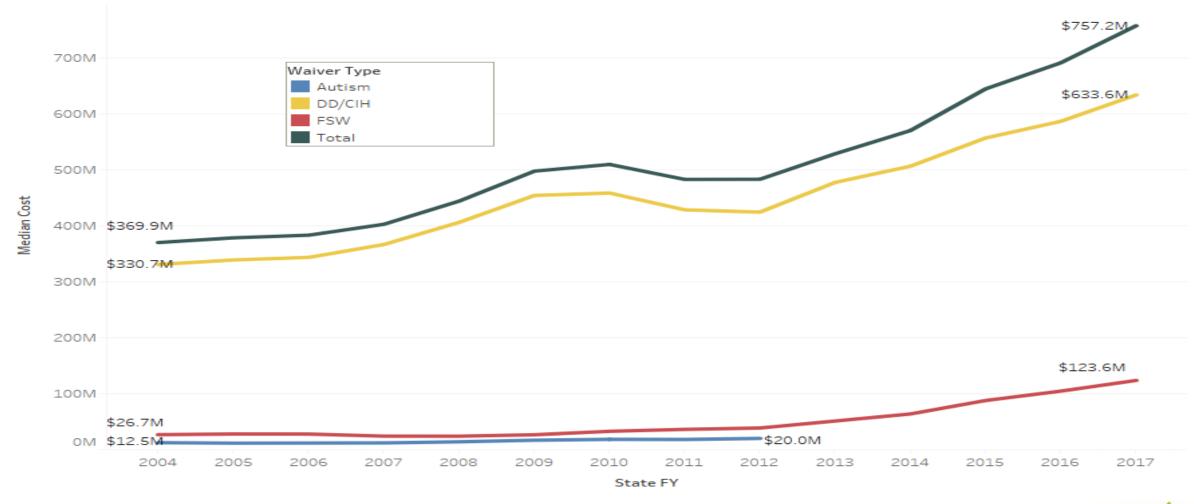
Cost per Individual by Waiver Type Over Time

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Autism	\$36.6K	\$34.7K	\$35.7K	\$34.1K	\$38.2K	\$44.4K	\$41.5K	\$40.4K	\$41.6K					
		-5.3%	2.8%	-4.3%	11.8%	16.3%	-6.4%	-2.7%	2.8%	-100.0%				
DD/CIH	\$61.7K	\$63.4K	\$59.8K	\$60.0K	\$61.9K	\$67.7K	\$63.8K	\$59.1K	\$57.1K	\$60.3K	\$59.5K	\$66.8K	\$68.0K	\$70.7K
		2.8%	-5.7%	0.3%	3.2%	9.4%	-5.8%	-7.4%	-3.3%	5.7%	-1.4%	12.4%	1.7%	4.0%
FSW	\$7.4K	\$8.0K	\$8.2K	\$6.7K	\$6.3K	\$6.3K	\$6.7K	\$7.1K	\$7.9K	\$8.4K	\$7.1K	\$9.5K	\$8.8K	\$8.7K
		8.1%	3.1%	-18.2%	-6.3%	0.3%	6.0%	6.7%	9.8%	6.6%	-15.0%	33.0%	-6.7%	-1.8%
Total	\$39.7K	\$41.2K	\$40.5K	\$40.1K	\$41.4K	\$44.1K	\$40.7K	\$37.8K	\$37.6K	\$37.7K	\$32.6K	\$36.6K	\$33.8K	\$32.6K
		3.9%	-1.7%	-1.0%	3.2%	6.5%	-7.6%	-7.1%	-0.5%	0.2%	-13.4%	12.2%	-7.8%	-3.4%

- 1. The average cost per waiver recipient, across all waiver programs, declined from 2004 to to 2017, from \$39,663 to \$32,602.
- 2. The average cost per DD/CIH waiver recipient increased from \$61,687 to \$70,686.
- 3. The average cost per FSW recipient increased from \$7,378 to \$8,667.
- 4. Though the average cost per recipient moderatately increased across waiver programs in the time period analyzed, the overall average cost per recipient decreased. This decrease is, in part, a reult of the substaintially higher growth of the FSW program, thus driving the overall average lower.



Total Dollars Spent by Waiver Type Over Time





Total Dollars Spent and Pct Difference by Waiver Type

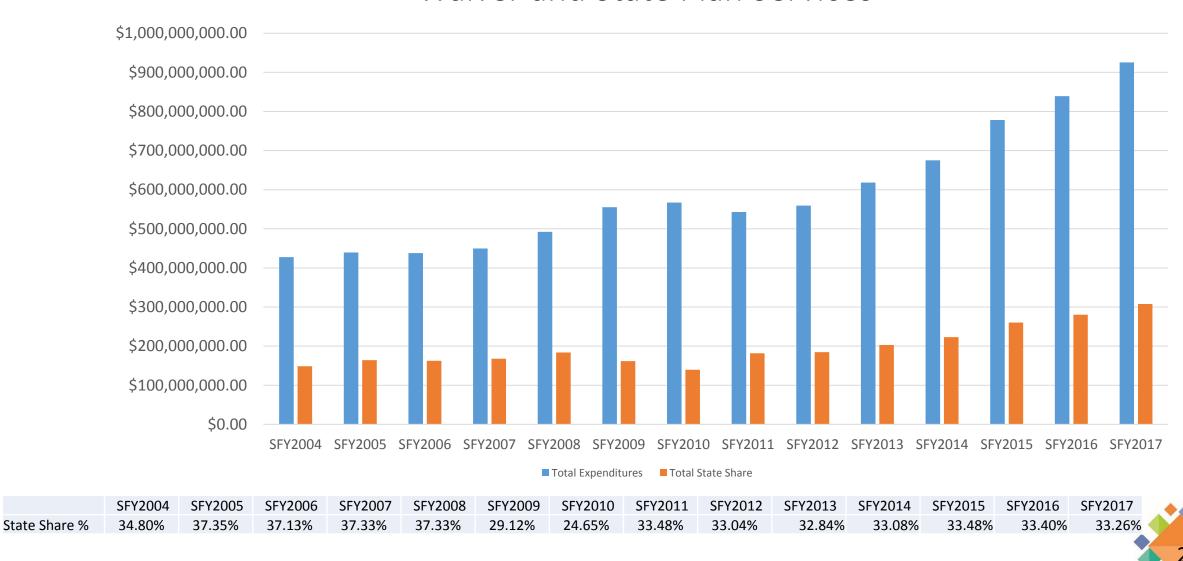
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Autis	\$12.5M	\$11.6M	\$11.8M	\$12.0M	\$14.0M	\$16.8M	\$18.4M	\$18.1M	\$20.0M					
		-7.2%	2.2%	1.7%	16.0%	20.5%	9.2%	-1.2%	10.4%	-100.0%				
DD/C	\$330.7M	\$338.9M	\$343.4M	\$366.5M	\$406.0M	\$454.1M	\$458.3M	\$428.3M	\$424.3M	\$477.4M	\$506.3M	\$556.7M	\$586.4M	\$633.6M
		2.5%	1.4%	6.7%	10.8%	11.9%	0.9%	-6.5%	-0.9%	12.5%	6.0%	9.9%	5.3%	8.0%
FSW	\$26.7M	\$27.9M	\$27.8M	\$24.1M	\$24.0M	\$26.6M	\$32.8M	\$36.2M	\$38.6M	\$51.2M	\$63.7M	\$87.7M	\$104.5M	\$123.6M
		4.4%	-0.4%	-13.4%	-0.3%	10.7%	23.2%	10.5%	6.7%	32.4%	24.6%	37.7%	19.1%	18.3%
Total	\$369.9M	\$378.4M	\$383.1M	\$402.6M	\$444.0M	\$497.5M	\$509.5M	\$482.7M	\$482.9M	\$528.6M	\$570.0M	\$644.4M	\$690.9M	\$757.2M
		2.3%	1.2%	5.1%	10.3%	12.1%	2.4%	-5.3%	0.1%	9.4%	7.8%	13.1%	7.2%	9.6%

- 1. Total costs of waiver programs increased \$387.3 million from 2004 to 2017, from \$369.9 million to \$757.2 million. Year over year change ranged from -5.3% (2010-2011) to 13.1% (2014-2015).
- 2. The majority of the overall growth was from the DD/CIH waiver program. This program's cost grew \$302.9 million from 2004-2017.

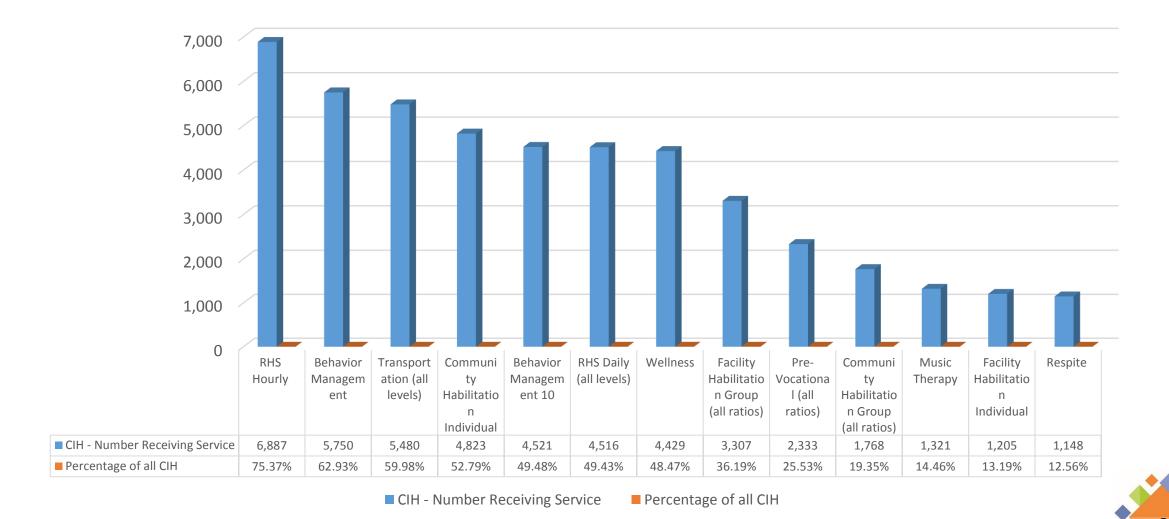


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Total Expenditures and State Share Over 10 Years Waiver and State Plan Services

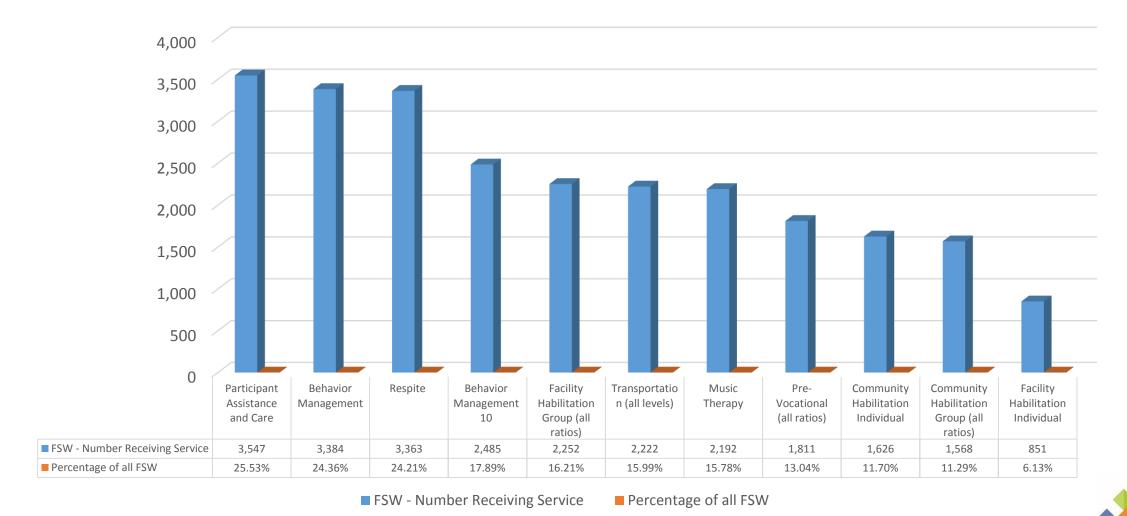


Top Services Utilized – CIHW - SFY 2016



Source: BDDS INsite Database

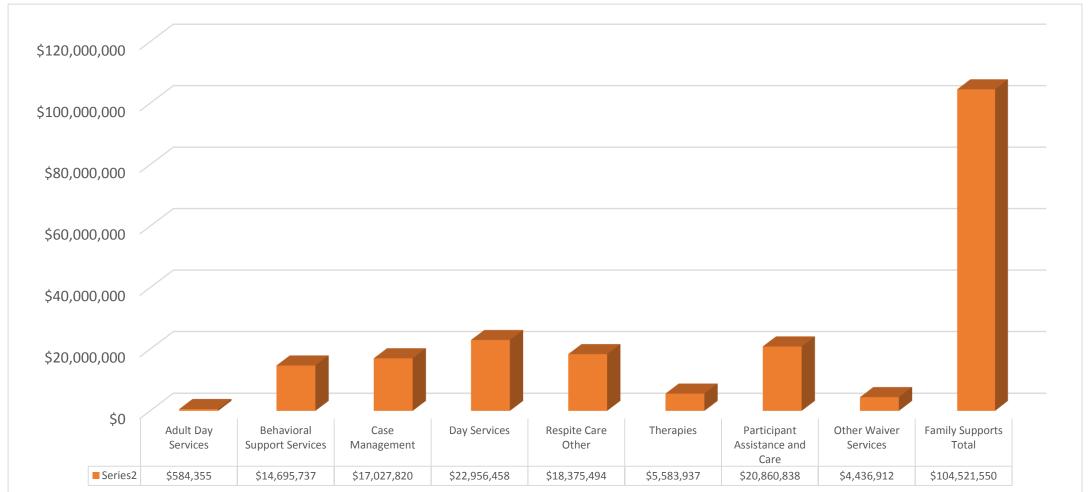
Top Services Utilized – FSW SFY 2016



Source: BDDS INsite Database

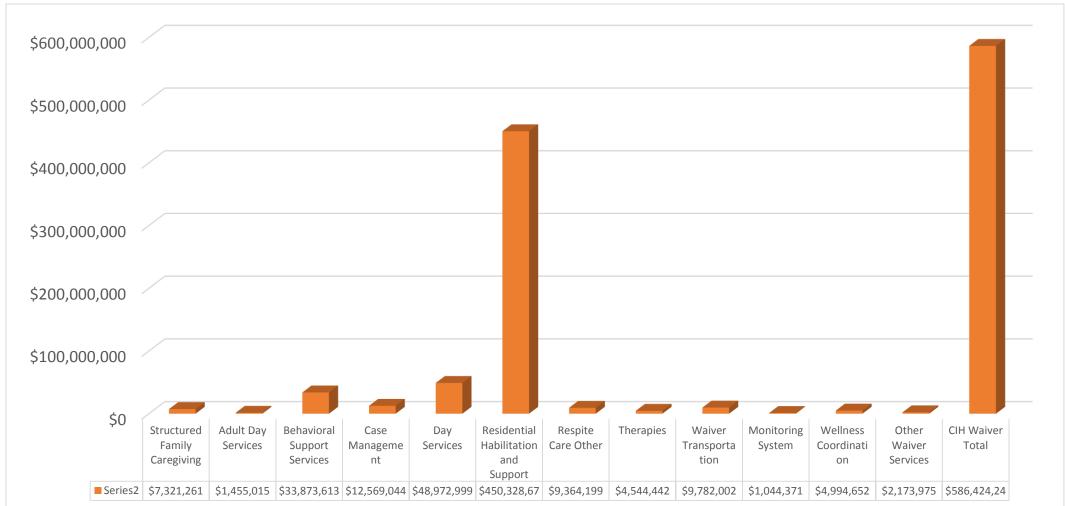
RHS = Residential Habilitation Services

FSW Spend – SFY 2016

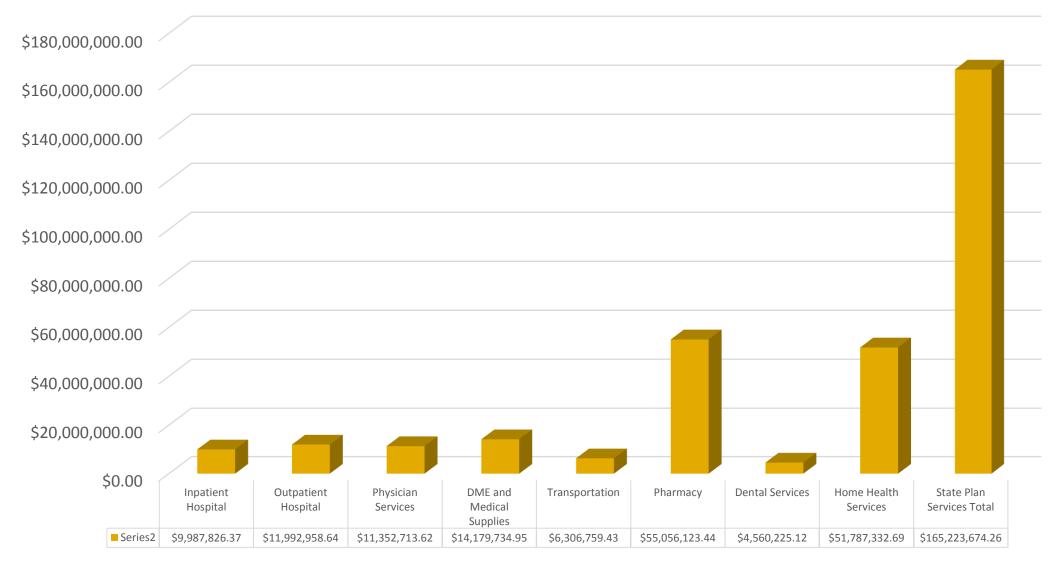




CIHW Spend – SFY 2016



State Plan Spend (BDDS) - SFY 2016





Source: Milliman Quarterly Financial Review

Bureau of Developmental Disabilities Services

Points of Entry

District 1

110 W. Ridge Road Gary, IN 46408 219-981-5313

District 2

100 W. South Street Suite 100 South Bend, IN 46601 574-232-1412

District 3

201 E. Rudisill Blvd. Suite 300 Fort Wayne, IN 46806 260-423-2571

District 4

30 N. 8th Street Terre Haute, IN 47801 812-232-3603

District 5

2620 Kessler Blvd. Suite 105 Indianapolis, IN 46220 317-205-0101

District 6

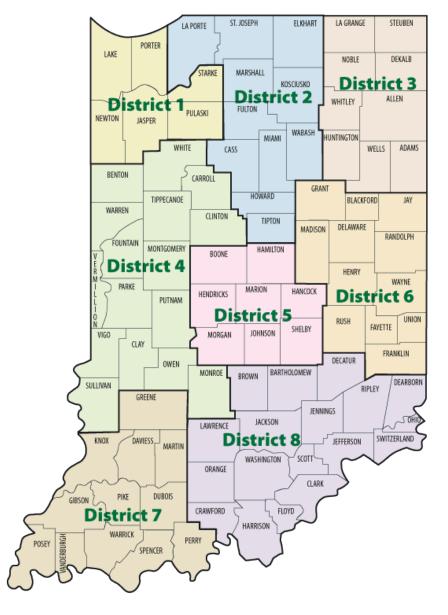
201 E. Charles Street Suite 130 Muncie, IN 47305 765-288-6516

District 7

700 E. Walnut Street Evansville, IN 47713 812-423-8449

District 8

1452 Vaxter Avenue Clarksville, IN 47129 812-283-1040





More Data Online

State of the States Report:

• http://stateofthestates.educationsuperhighway.org/?postalCd=IN

National Core Indicators (NCI):

- https://www.nationalcoreindicators.org/upload/state-reports/2014-15 ACS Indiana Report.pdf
- https://www.nationalcoreindicators.org/upload/state-reports/2014-15_ACS_Indiana_Report.pdf
- https://www.nationalcoreindicators.org/upload/state-reports/Indiana ACS Report 2015-16.pdf

Staff Stability Survey:

- https://www.nationalcoreindicators.org/upload/core-indicators/2015 Staff Stability Survey Report V22.pdf
- https://www.nationalcoreindicators.org/upload/core-indicators/2016 Staff Stability Survey Report Final.pdf

Indiana Public Transit Report Calendar Year 2016

• https://www.in.gov/indot/files/2016%20INDOT%20Transit%20Annual%20Report.pdf



National Core Indicators (NCI)

NCI is collaborative effort between the National Association of State Directors of Developmental Disabilities Services (NASDDDS) and the Human Services Research Institute (HSRI). The purpose is to support state agencies to gather a standard set of performance and outcome measures that can be used to track the state's own performance over time, to compare results across the states, and to establish national benchmarks. Indiana participates in the Adult In-Person Survey (IPS). The survey is conducted with individuals who are 18 years of age or older and receive at least one paid waiver service through BDDS in addition to case management. The process includes a collection of background information on the individual and a face-to-face survey with the individual/guardian.

Staff Stability Survey

The Human Services Research Institute (HSRI) has developed a Staff Stability Survey, designed to collect information relating to volume, stability, compensation and benefits of Direct Support Professionals (DSPs) serving individuals (age 18 and over) with intellectual and developmental disabilities (IDDs). The goal is to help states benchmark their workforce data to those of other states so they can measure improvements made through policy or programmatic changes.



